

Budget Detail								
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$38,534	511101
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$176,906	\$138,378	511105
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	130	Salaries , Overtime	\$10,000	\$20,000	511300
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employees GF & PARKS	\$885,776		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$22,433.00	516000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employees GF & PARKS	\$56,297		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$2,309	517000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees GF & PARKS	\$11,443		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$498	518000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents GF & PARKS	\$669,806		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Dependents			
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents GF & PARKS	\$71,779		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Dependents			
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents GF & PARKS	\$6,994		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$4,500	519100
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare GF	\$181,205		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$12,208	512000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$2,855	513000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Civil GF	\$135,079		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		INPRS Pension-Gen Civilian City Share		\$22,055	514000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15304	Unemployment-GF	\$11,627		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$302	515000
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15305	Life Insurance-Employees GF	\$11,595		

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$329	519200
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	15306	LTD Insurance-Employees GF	\$4,043		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		Long Term Disability Ins-EE		\$390	519300
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	161	Wellness Incentives-City	\$12,000		519400
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES TOTAL				\$2,244,550	\$264,791	
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	210	Office Supplies	\$18,500		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Office Supplies-General		\$13,600	520010
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Office Suppl-Stationery/Print		\$500	520011
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Office Suppl-Official Records		\$500	520015
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$50	521210
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Institutional Supply-Medical		\$50	521211
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$350	521112
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Motor Oil		\$15	521115
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$200	521320
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES TOTAL				\$18,500	\$15,465	
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$1,750	\$1,750	530010
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	31300	Financial Advisor/Actuarial Services	\$10,000	\$15,000	530013
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$50,000		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	320	Newsletter & Edit Services	\$12,000		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$18,500	\$11,000	531100
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$6,000	\$2,500	531200
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$3,900	\$2,000	531300
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing	\$8,800		

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$2,000	\$2,000	532010
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$69,000	\$3,280	533005
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$93,000	\$240	533010
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$2,335		
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment		\$1,200	535220
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$500	535221
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Rentals	372	Equipment Rental	\$210	\$420	535510
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$550		536205
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$9,040	\$1,010	536210
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$20,000		536220
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$35,860	\$19,640	536300
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	395	Service Agency Payments	\$108,324	\$108,324	536005
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$6,000	\$3,500	536500
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits, & Fees	\$8,960	\$200	536600
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Bank Fees-Accounts		\$6,960	536640
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Bank Fees-Credit Card Trans Fees		\$1,800	536650
0101 - GENERAL 0020	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES TOTAL				\$466,229	\$181,324	
	CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total	(\$2,267,699) Budget Reduction				\$2,729,279	\$461,580	
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Salaries and Wages		Salaries,Dept Head		\$45,836	511101
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$124,855	\$79,019	511105
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$14,139	\$14,139	511201
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$15,920	516000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,510	517000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$254	518000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$3,438	519100
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$2,015	512000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$8,618	513000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$13,984	514000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$211	515000
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$237	519200
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Employee Benefits		Long Term Disability Ins-EE		\$275	519300
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES	Other Personal Services	161	Wellness Incentives-City		\$12,000	519400
0101 - GENERAL 0100	MAYOR	PERSONAL SERVICES TOTAL				\$138,994	\$197,456	
0101 - GENERAL 0100	MAYOR	SUPPLIES	Office Supplies	210	Office Supplies			
0101 - GENERAL 0100	MAYOR	SUPPLIES	Office Supplies		Office Supplies-General		\$2,500	520010
0101 - GENERAL 0100	MAYOR	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$1,000	520011
0101 - GENERAL 0100	MAYOR	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$200	521210
0101 - GENERAL 0100	MAYOR	SUPPLIES	Operating Supplies		Institutional Supply-Other		\$300	521212
0101 - GENERAL 0100	MAYOR	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$1,700	521112
0101 - GENERAL 0100	MAYOR	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$100	521610
0101 - GENERAL 0100	MAYOR	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0101 - GENERAL 0100	MAYOR	SUPPLIES TOTAL				\$0	\$6,000	
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services		\$50,000	530017
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Communication and Transportation	320	Newsletter & Editorial Services		\$12,000	531005
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Communication and Transportation	321	Postage		\$10,080	531100
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Communication and Transportation	322	Travel		\$3,500	531200
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Communication and Transportation	323	Telephone		\$2,000	531300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing- Non Office		\$11,000	532005
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,280	533005
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$125	533010
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$300	535221
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions		\$550	536205
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues		\$8,030	536210
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations		\$20,000	536220
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services		\$20,280	536300
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration		\$2,500	536500
0101 - GENERAL 0100	MAYOR	SERVICES AND CHARGES TOTAL				\$0	\$142,645	
	MAYOR Total	\$207,107 Budget Increase				\$138,994	\$346,101	
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Elected	\$37,581	\$37,581	511200
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$2,330	512000
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$545	513000
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES TOTAL	\$40,456			\$37,581	\$40,456	
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$1,260	\$1,260	531200
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance			533005
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance			533010
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$1,260	\$1,260	536500
0101 - GENERAL 0040	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES TOTAL	\$2,520			\$2,520	\$2,520	
	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) Total	\$2,875 Budget Increase				\$40,101	\$42,976	
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$775	\$775	511105
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES TOTAL				\$775	\$775	
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$6,000	\$6,000	530010

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	316	Physical & Medical Exams	\$2,070	\$2,070	530020
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$250	\$250	536220
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$4,000	\$0	536200
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services		\$4,000	530016
0101 - GENERAL 0750	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES TOTAL				\$12,320	\$12,320	
	POLICE MERIT BOARD/COMMISSION Total	No Change				\$13,095	\$13,095	
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Operating Supplies	221	Insitutional Supplies-Cleaning & Household	\$2,600		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies	\$1,000		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$500		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$100		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES	Other Supplies	290	Other Supplies	\$100		
0101 - GENERAL 0190	CITY/TOWN HALL	SUPPLIES TOTAL				\$4,300	\$0	
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	351	Electricity	\$18,000		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$6,000		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	353	Water	\$972		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	354	Sewage	\$2,232		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services	\$18,720		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems	\$61,340		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$2,800		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$4,416		
0101 - GENERAL 0190	CITY/TOWN HALL	SERVICES AND CHARGES TOTAL				\$114,480	\$0	
0101 - GENERAL 0190	CITY/TOWN HALL	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54601	Lease Purchase-Principal	\$2,591		
0101 - GENERAL 0190	CITY/TOWN HALL	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54602	Lease Purchase-Interest	\$271		
0101 - GENERAL 0190	CITY/TOWN HALL	DEBT SERVICE TOTAL				\$2,862	\$0	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
	CITY/TOWN HALL Total	(\$121,642) Budget Reduction				\$121,642	\$0	
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Salaries and Wages		Salaries,Dept Head		\$62,666	511101
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$10,963	516000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,000	517000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$144	518000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$2,000	519100
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$3,886	512000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$909	513000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$7,019	514000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Unemployment Compensation Tax		\$92	515000
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$108	519200
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES	Employee Benefits		Long Term Disability Ins-EE		\$65	519300
0101 - GENERAL 0340	FACILITIES	PERSONAL SERVICES TOTAL				\$0	\$88,852	
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Office Supplies		Office Supplies-General		\$1,000	520010
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Institutional Supply-Household			521210
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Fuel-Gasoline & Diesel		\$1,000	521112
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$5,000	521610
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Operating Supplies		Salt/Ice Control Materials		\$500	521410
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies		\$3,000	521310
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts			
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$2,000	521320
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0101 - GENERAL 0340	FACILITIES	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment		\$1,000	521330

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0340	FACILITIES	SUPPLIES TOTAL				\$0	\$13,900	
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Communicatoin & Transportation		Telephone		\$1,500	531300
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,690	533005
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$610	533010
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Utility Services	351	Electricity		\$146,340	534001
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Utility Services	352	Natural Gas		\$89,245	534010
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Utility Services	353	Water		\$19,592	534020
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Utility Services	354	Sewage		\$28,324	534030
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services		\$18,720	535005
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems		\$65,565	535100
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$3,000	535220
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$200	535221
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services		\$4,416	536300
0101 - GENERAL 0340	FACILITIES	SERVICES AND CHARGES TOTAL				\$0	\$380,202	
0101 - GENERAL 0340	FACILITIES	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54601	Lease Purchase-Principal		\$2,591	
0101 - GENERAL 0340	FACILITIES	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54602	Lease Purchase-Interest		\$271	
0101 - GENERAL 0340	FACILITIES	DEBT SERVICE TOTAL				\$0	\$2,862	
	FACILITIES Total	\$485,816 Budget Increase				\$0	\$485,816	
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Elected	\$20,635	\$20,635	511200
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$1,280	512000
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$300	513000
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES TOTAL				\$20,635	\$22,215	
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$100	\$100	53120
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$100	\$100	536300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0030	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES TOTAL				\$200	\$200	
	CITY/TOWN COURT (CITY JUDGE/JUDGE) Total	\$1,580 Budget Increase				\$20,835	\$22,415	
0101 - GENERAL 0110	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$80,000	\$80,000	530010
0101 - GENERAL 0110	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$200	\$200	531200
0101 - GENERAL 0110	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone		\$1,320	531300
0101 - GENERAL 0110	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Memberships & Dues	\$75	\$75	536210
0101 - GENERAL 0110	LAW DEPARTMENT	SERVICES AND CHARGES TOTAL				\$80,275	\$81,595	
	LAW DEPARTMENT Total	No Change				\$80,275	\$81,595	
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$39,012	511101
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$208,934	\$169,923	511105
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$39,089	\$8,487	511201
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Salaries, PT Seasonal/Temp		\$30,602	511202
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$38,459.00	516000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$4,175	517000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$613	518000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$7,100	519100
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$2,423	512000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$566	513000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$23,401	514000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$716	515000
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$384	519200
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Employee Benefits		Long Term Disability Ins-EE		\$460	519300
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Other Personal Services	156	New Uniforms & Safety Clothing	\$600	\$600	519500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES	Other Personal Services		Certifications & Exams			519600
0101 - GENERAL 0300	ENGINEER	PERSONAL SERVICES TOTAL				\$248,623	\$326,921	
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies	210	Office Supplies	\$3,500		
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies		Office Supplies-General		\$3,000	520010
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$300	520011
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Office Supplies		Office Suppl-Official Records		\$200	520015
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Institutional Supply-Household		\$50	521210
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Institutional Supply-Other		\$50	521218
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies	222	Fuel-Gasoline & Diesel	\$6,000	\$6,000	521112
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Motor Oil		\$50	521115
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$500	\$500	521117
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Other Garage Supplies			521119
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Other Supplies	290	Other Supplies	\$1,000		
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$850	521610
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$500		
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$300	521320
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$200	521321
0101 - GENERAL 0300	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$500	\$500	521330
0101 - GENERAL 0300	ENGINEER	SUPPLIES TOTAL				\$12,000	\$12,000	
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Professional Services	312	Engineering Services	\$5,000	\$5,000	530011
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$300	\$300	531100
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$2,450	\$2,450	531200
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$7,200	\$7,200	531300
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising		Information Printing-NonOffice		\$1,000	532005

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$500		532010
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$500	532011
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	333	Blueprint & Photo Services	\$1,000		
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$5,190	533005
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$2,620	533010
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Main/Improve Svcs-Equipment & Vehicles	\$1,000		535200
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$800	535220
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$200	535221
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$140	\$140	536205
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$1,435	\$1,435	536210
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$400	\$400	536220
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$3,000	\$3,000	536500
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits, & Fees	\$400	\$400	536600
0101 - GENERAL 0300	ENGINEER	SERVICES AND CHARGES TOTAL				\$22,825	\$30,635	
	ENGINEER Total	\$86,108 Budget Increase				\$283,448	\$369,556	
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$70,990	511101
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$2,318,837	\$2,247,847	511105
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part-Time Regular	\$14,300	\$13,128	511201
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$62,000	\$62,000	511300
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Allowance-Nonaccountable	\$61,500	\$61,500	511400
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$814	512000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$32,506	513000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15401	INPRS-77 Fire City Share	\$417,622	\$417,622	514250
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$3,916	515000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$375,483	516000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$20,615	517000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$5,860	518000
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$74,000	519100
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$4,431	519200
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	158	New Uniforms & Safety Clothing	\$6,000	\$6,000	519500
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Certifications & Exams			519600
0101 - GENERAL 0800	FIRE DEPARTMENT	PERSONAL SERVICES TOTAL				\$2,880,259	\$3,396,712	
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$2,000	\$0	
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$1,800	520010
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	221	Institutional Supplies-Cleaning & Household	\$7,700	\$7,700	521210
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	22101	Institutional Supplies-Medical	\$2,500	\$2,500	521211
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$25,000	\$25,000	521112
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$1,200	\$1,200	521115
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$6,000	\$6,000	521117
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Operating Supplies		Other Garage Supplies		\$300	521119
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Other Supplies	289	Other Supplies	\$2,000		
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Other Supplies	290	Other Operating Supplies & Mat		\$3,600	521610
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies	\$10,000	\$10,000	521310
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$14,000		
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$7,000	521320
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$7,000	521321
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$14,000	\$14,000	521330

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Salt/Ice Control Materials		\$100	521410
0101 - GENERAL 0800	FIRE DEPARTMENT	SUPPLIES TOTAL				\$84,400	\$86,400	
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services		Testing Services			530014
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$2,400	\$2,400	530016
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	316	Physical & Medical Exams	\$3,500	\$3,500	530020
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$300	\$300	531100
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$6,960	\$6,960	531300
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Information Printing-Non Office	\$1,500	\$1,500	532005
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising			532011
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$19,980	533005
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$30,300	533010
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$19,200		534001
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$19,800		534010
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$2,700		534020
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Sewage	\$3,480		534030
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	356	Cable	\$2,340	\$2,340	534050
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Systems	\$11,100	\$8,100	535100
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$24,500		535200
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$12,250	535220
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$12,250	535221
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$855	\$855	536205
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$1,545	\$1,545	536210
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$1,900	\$1,900	536220
0101 - GENERAL 0800	FIRE DEPARTMENT	SERVICES AND CHARGES				\$102,080	\$104,180	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
	FIRE DEPARTMENT Total	\$520,553 Budget Increase				\$3,066,739	\$3,587,292	
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$72,410	511101
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$3,409,919	\$3,337,509	511105
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$125,242	\$125,242	511201
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	130	Salaries, Overtime	\$150,000	\$150,000	511300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	155	Clothing Allowance-Nonaccountable	\$74,700	\$73,702	511400
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$50,474	512000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$49,959	513000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share		\$76,761	514000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15402	INPRS-77 Police CityShare	\$484,742	\$484,742	514210
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax		\$6,514	515000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$687,761	516000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$58,555	517000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$9,582	518000
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$109,500	519100
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Basic Life Insurance-Employee Only		\$6,215	519200
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		Long Term Disability Ins-EE		\$1,493	519300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	158	New Uniforms & Safety Clothing	\$10,300	\$10,300	519500
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES TOTAL				\$4,254,903	\$5,310,719	
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	210	Office Supplies	\$16,600		
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Supplies-General		\$11,800	520010
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$4,800	520011
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies		Office Suppl-Official Records			510015
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	22101	Insitutional Supplies-Cleaning & Household	\$6,000	\$6,000	521210

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	22102	Instituional Supplies-Medical	\$2,100	\$2,100	521211
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	22105	Instiitutional Supplies-Other	\$6,700	\$7,200	521218
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$192,000	\$180,000	521112
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	223	Motor Oil	\$2,400	\$2,400	521115
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$11,000	\$11,000	521117
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	290	Other Supplies	\$1,000		
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	223	Other Operating Supplies & Mat		\$300	521610
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	227	Range Supplies	\$25,000	\$25,000	521620
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	228	Parking Enforcement Supplies	\$5,800	\$5,800	521625
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies	\$1,700	\$1,700	521310
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$22,000		
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$8,000	521320
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$14,000	521321
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$10,000	\$10,000	521330
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies		Salt/Control Materials		\$200	521410
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES TOTAL				\$302,300	\$290,300	
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$1,500	\$1,500	531100
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$19,340	\$19,340	531200
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$37,700	\$37,700	531300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$1,000		532010
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$1,000	532011
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$102,444	533005
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$29,760	533010
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	351	Electricity	\$50,000		534001

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$23,300		534010
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	353	Water	\$2,820		534020
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	354	Sewage	\$3,432		534030
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	356	Cable	\$360	\$360	534050
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bdg Systems	\$46,125	\$2,300	535100
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$82,950		535200
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$29,950	535220
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$61,500	535221
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$5,413	\$5,413	536205
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$2,417	\$4,667	536210
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$7,500	\$7,500	536220
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$5,650	\$5,650	536300
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$11,000	\$11,000	536500
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits, Fees	\$200	\$200	536600
0101 - GENERAL 0700	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES TOTAL				\$300,707	\$320,284	
	POLICE DEPARTMENT Total	\$1,063,393 Budget Increase				\$4,857,910	\$5,921,303	
0101 - GENERAL Total	(\$20,589) Budget Reduction					\$11,352,318	\$11,331,729	
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Pension Secretary	\$2,941		
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Full time Regular		\$2,941	511105
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$43		
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Medicare Tax		\$43	513000
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15401	INPRS 77 Pension-Fire City Share	\$20,000	\$20,000	514250

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
8020 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$22,984	\$22,984	
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	322	Travel	\$50	\$50	531200
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$150	\$150	531100
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39001	1937 Pension - Prior Retired Firefighters	\$391,425	\$391,425	536122
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39002	1937 Pension - Eligible to Retire Firefighters	\$30,255	\$30,255	536123
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39003	1937 Pension - Dependents of Deceased Firefighters	\$175,644	\$175,644	536124
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39004	Death Benefits - Deceased Firefighters	\$12,000	\$12,000	536125
8020 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$609,524	\$609,524	
8020 - FIRE PENSION Total	No Change					\$632,508	\$632,508	
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	111	Pension Secretary	\$2,941		
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Full time Regular		\$2,941	511105
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15402	INPRS 77 Pension-Police City Share	\$20,000	\$20,000	514210
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	153	OASDI/Medicare	\$43		
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Medicare Tax		\$43	513000
8010 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$22,984	\$22,984	
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$180	\$180	531100
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39005	1925 Police Pension - Retired Police Officers	\$603,935	\$603,935	536102
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39006	1925 Police Pension-Dependents of Deceased Offcrrs	\$114,479	\$114,479	526104
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39007	Death Benefits - Deceased Police Officers	\$12,000	\$12,000	526105
8010 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$730,594	\$730,594	
8010 - POLICE PENSION Total	No Change					\$753,578	\$753,578	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	229	Salt/Ice Control Materials	\$148,830	148830	521410
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	233	Repair/Maint/Improve Ped Bridge Supplies	\$2,500	2500	521399
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	234	Signals & Signs Supplies	\$75,000	75000	521340
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	241	Gravel Supplies	\$3,000	3000	521413
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	242	Sand Supplies	\$5,500	5500	521411
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	243	Cement Supplies	\$7,000	7000	521414
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	244	Bituminous Materials	\$17,000	17000	521415
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	246	Fill Dirt Supplies	\$1,000	1000	521416
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES TOTAL					\$259,830	
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	36501	Repair/Maint/Improve Svcs-Streets	\$4,000	\$4,000	535300
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES TOTAL					\$4,000	
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	461	Sidewalk/Curb Construction	\$55,000	\$55,000	542150
2020 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL					\$55,000	
2020 - LOCAL ROAD & STREET Total	No Change					\$318,830	\$318,830	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		57928	511101
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$287,252	\$229,324	511105
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$10,000	\$10,000	511201
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries , Overtime	\$15,000	\$15,000	511300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Allowance- Nonaccountable	\$3,750	\$3,750	511400
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$24,175		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$19,593	512000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$4,583	513000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension- Gen Civilian City Share	\$33,852	\$33,853	514000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$599	\$600	515000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee	\$45,767	\$75,096	516000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee	\$2,881	\$6,641	517000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee	\$586	\$1,087	518000
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents	\$47,415		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$4,303		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$501		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$8,200	519100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance- Employee Only	\$591	\$557	519200
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE	\$950	\$632	519300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	156	New Uniforms & Safety Clothing	\$1,286	\$1,286	519500
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	161	Certifications & Exams	\$500	\$500	519600
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$479,408	\$468,630	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$840		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$640	520010
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Official Records			520015
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	22100	Institutional Supplies-Cleaning & Household	\$1,470	\$1,470	521210
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel-Gasoline & Diesel	\$56,037	\$56,037	521112
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$5,250	\$5,250	521115
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$11,000	\$11,000	521117
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	225	Other Garage Supplies	\$4,740	\$4,740	521119
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	290	Other Supplies	\$1,500		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Operating Supplies & Mat		\$1,500	521610

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies	\$1,660	\$1,600	521310
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$38,500		
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$19,250	521320
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$19,250	521321
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$1,000	\$1,000	521330
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES TOTAL				\$121,997	\$121,937	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$450	\$300	531100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Freight		\$150	531111
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$900	\$900	531200
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$1,140	\$1,140	531300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$300		532010
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$300	532011
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$21,500	\$23,800	533005
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Workers Compensation Insurance	\$7,500	\$6,300	533010
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$5,000	\$5,000	534001
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$6,000	\$6,000	534010
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$500	\$500	534020
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Sewage		\$200	534030
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems	\$2,000	\$2,000	535100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$6,000		535200
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$3,000	535220
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$3,000	535221
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	367	Tree Removal Services	\$9,000	\$9,000	535400
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	372	Equipment Rent	\$2,500	\$2,500	535510

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$210	\$210	536210
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$2,100	\$2,100	536300
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$2,000	\$2,000	536500
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits & Fees	\$500	\$150	536600
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Regulatory Commission Expense		\$350	536610
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$67,600	\$68,900	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures	\$1,000	\$1,000	545100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	442	Motor Equipment	\$38,000	\$38,000	545200
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment	\$2,000	\$2,000	545500
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment	\$45,000	\$45,000	545800
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	460	Road Construction	\$500,000	\$500,000	542100
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL				\$586,000	\$586,000	
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54601	Principal-Capital Lease	\$129,040	\$129,040	551105
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54602	Interest-Capital Lease	\$13,780	\$13,780	551205
2010 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE TOTAL				\$142,820	\$142,820	
2010 - MOTOR VEHICLE HIGHWAY Total	(\$9,538) Budget Reduction					\$1,397,825	\$1,388,287	
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems	\$5,000	\$5,000	535100
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs-Equipment & Vehicles	\$10,000		
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$5,000	535220
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$5,000	535221
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	SERVICES AND CHARGES TOTAL				\$15,000	\$15,000	
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures Purchase	\$2,000	\$2,000	545100
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase	\$20,000	\$20,000	545800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	CAPITAL OUTLAYS	Books and Other Media	449	Library Item Purchase	\$1,000	\$1,000	545910
4100 - CUMULATIVE FIRE SPECIAL	Local name: Cumulative Fire Equipment Building	CAPITAL OUTLAYS TOTAL				\$23,000	\$23,000	
4100 - CUMULATIVE FIRE SPECIAL Total	Local name: Cumulative Fire Equipment building	No Change				\$38,000	\$38,000	
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head		\$70,840	511101
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$610,559	\$539,719	511105
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, Part Time Regular	\$146,854	\$28,140	511201
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, PT Seasonal/Temp		\$118,714	511202
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	130	Salaries , Overtime	\$1,750	\$1,750	511300
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	155	Clothing Allowance- Nonaccountable	\$5,400	\$5,400	511400
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$58,489		
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$47,403	512000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$11,061	513000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension- Gen Civilian City Share	\$68,579	\$68,579	514000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$2,607	\$2,607	515000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee		\$116,670	516000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee		\$10,458	517000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee		\$1,914	518000
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$24,000	519100
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance- Employee Only	\$1,176	\$1,176	519200
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE	\$2,076	\$1,344	519300
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	156	New Uniforms Purchased & Safety Clothing	\$2,750	\$2,750	519500
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	161	Certification & Exams	\$250	\$250	519600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2040 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$900,490	\$1,052,775	
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$5,300		
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$5,000	520010
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$300	520011
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	2210	Institutional Supplies-Cleaning & Household	\$10,200	\$10,200	521210
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22101	Instiutional Supplies-Medical	\$200	\$200	521211
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	22103	Institutional Supplies-Chemicals	\$19,500	\$19,500	521212
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	226	Fuel-Bottled Gas	\$3,000	\$3,000	521110
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel-Gasoline & Diesel	\$43,092	\$43,092	521112
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	223	Motor Oil	\$750	\$750	521115
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	224	Tires & Tubes	\$2,500	\$2,500	521117
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Supplies	\$2,100		
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		Other Operating Supplies & Mat		\$2,100	521610
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$1,200		
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$600	521320
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$600	521321
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$800	\$800	521330
2040 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES TOTAL				\$88,642	\$88,642	
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$8,000	\$8,000	530010
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$5,800	\$5,800	531100
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Freight			531111
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$4,700	\$4,700	531200
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$10,078	\$10,078	531300
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing-Non Office	\$9,900	\$9,900	532005

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$600		532010
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising		\$600	532011
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liability Insurance	\$36,000	\$31,700	533005
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$6,000	\$5,700	533010
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$59,140		534001
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	352	Natural Gas	\$40,145		534010
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$13,100		534020
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Sewage	\$19,180		534030
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	355	Propane-Heating	\$10,000	\$10,000	534015
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	372	Equipment Rentals	\$1,195	\$1,195	535510
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$162	\$162	536205
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$1,745	\$1,745	536210
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$1,000	\$1,000	536220
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$1,494	\$1,494	536300
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$4,100	\$4,100	536500
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits & Fees	\$3,900	\$900	536600
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Bank Fees-Credit Card Trans Fe		\$3,000	536650
2040 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$236,239	\$100,074	
2040 - PARK & RECREATION Total	\$16,120 Budget Increase					\$1,225,371	\$1,241,491	
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Salaries and Wages	109	Salaries, Dept Head IT		\$40,576	511101
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular IT	\$100,564	\$58,835	511105
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Salaries and Wages	120	Salaries, PT Seasonal/Temp IT	\$15,600	\$15,600	511202
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$8,887		

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax IT		\$7,131	512000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits		Medicare Tax IT		\$1,668	513000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension-Gen Civilian City Share IT	\$11,263	\$11,263	514000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax IT	\$256	\$256	515000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employee IT	\$12,806	\$17,577	516000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employee IT	\$770	\$1,638	517000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employee IT	\$161	\$261	518000
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15201	Medical Insurance-Dependents	\$12,359		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$1,033		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$96		
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits		HSA City Contribution IT		\$3,700	519100
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only IT	\$171	\$171	519200
4020 - CUMULATIVE CAPITAL	IT 40200120	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE IT	\$291	\$257	519300
4020 - CUMULATIVE CAPITAL	IT	PERSONAL SERVICES TOTAL				\$164,257	\$158,933	
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Office Supplies	210	Office Supplies	\$900		
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Office Supplies		Office Supplies-General IT		\$800	520010
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Office Supplies		Office Sup-Stationery/Prin IT		\$100	520011
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel IT	\$2,000	\$2,000	521112
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Operating Supplies		Motor Oil IT			521115
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies Parks	\$28,000	\$28,000	521310
4020 - CUMULATIVE CAPITAL		SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$16,400		
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip Parks		\$14,000	521320
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip IT		\$350	521320
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles Parks		\$2,000	521321

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles IT		\$50	521321
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies	235	Repair/Maint/Improve Trail & Playground Materials Parks	\$20,000	\$20,000	521550
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies	236	Repair/Maint/Improve Grounds Materials Parks	\$4,450	\$4,450	521555
4020 - CUMULATIVE CAPITAL		SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$1,808		521330
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment Parks		\$1,000	521330
4020 - CUMULATIVE CAPITAL	IT 40200120	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment IT		\$808	521330
4020 - CUMULATIVE CAPITAL		SUPPLIES TOTAL				\$73,558	\$73,558	
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Communication and Transportation	322	Travel IT	\$2,700	\$2,700	531200
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Communication and Transportation	323	Telephone IT	\$5,760	\$5,760	531300
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Insurance		Property & Liability Insurance		\$2,170	533005
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Insurance		Workers Compensation Insurance		\$580	533010
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	360	Janitorial Services Parks	\$4,000	\$4,000	535005
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems Parks	\$25,800	\$24,400	535100
4020 - CUMULATIVE CAPITAL		SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$32,250		
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment Parks		\$10,250	535220
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment IT		\$19,800	535220
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles Parks		\$2,000	535221
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles IT		\$200	535221
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	363	Repair/Maint/Improve Svcs - Other Parks	\$24,500	\$24,500	535500
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Repairs and Maintenance	367	Repair/Maint Svcs-Tree Removal Parks	\$4,000	\$4,000	535400
4020 - CUMULATIVE CAPITAL	PARKS 40200050	SERVICES AND CHARGES	Rentals	372	Equipment Rent Parks	\$1,050	\$1,050	535510
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions IT	\$50	\$50	536205
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues IT	\$670	\$670	536210
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services IT	\$860	\$860	536300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	31401	IT Computer Services IT	\$217,640	\$177,800	536400
4020 - CUMULATIVE CAPITAL	IT 40200120	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration IT	\$16,500	\$16,500	536500
4020 - CUMULATIVE CAPITAL		SERVICES AND CHARGES TOTAL				\$335,780	\$297,290	
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures	\$8,400		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$3,000	545100
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$1,000	545100
4020 - CUMULATIVE CAPITAL	MAYOR 40200010	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$400	545100
4020 - CUMULATIVE CAPITAL	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$400	545100
4020 - CUMULATIVE CAPITAL	ENG 40200030	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$2,000	545100
4020 - CUMULATIVE CAPITAL	DEVELOPMENT 40200040	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$600	545100
4020 - CUMULATIVE CAPITAL	POLICE 40200070	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$1,000	545100
4020 - CUMULATIVE CAPITAL	FACILITIES 40200034	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures		\$5,000	545100
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase	\$154,000		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		IT Hardware		\$151,500	545600
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		IT Software		\$39,840	545650
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL	MAYOR 40200010	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$0	545500
4020 - CUMULATIVE CAPITAL	ENG 40200030	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$1,000	545500
4020 - CUMULATIVE CAPITAL	FACILITIES 40200034	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$2,000	545500
4020 - CUMULATIVE CAPITAL	DEVELOPMENT 40200040	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	443	Office Equipment Purchase		\$500	545500
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase	\$71,250		
4020 - CUMULATIVE CAPITAL	IT 40200120	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$55,500	545800
4020 - CUMULATIVE CAPITAL	PARKS 40200050	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$350	545800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4020 - CUMULATIVE CAPITAL	POLICE 40200070	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$14,200	545800
4020 - CUMULATIVE CAPITAL	CT 40200020	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment Purchase		\$1,200	545800
4020 - CUMULATIVE CAPITAL		CAPITAL OUTLAYS				\$233,650	\$280,490	
4020 - CUMULATIVE CAPITAL DEVELOPMENT Total	\$3,026 Budget Increase					\$807,245	\$810,271	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries, Dept Head IT		\$35,420	511101
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time	\$166,034	\$130,614	511105
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	120	Salaries, PT Seasonal/Temp	\$10,000	\$10,000	511202
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$13,520		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$10,915	512000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES TOTAL	Employee Benefits		Medicare Tax		\$2,553	513000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15302	INPRS Pension-Gen Civilian City Share	\$18,596	\$18,596	514000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$403	\$403	515000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical insurance- Employees	\$23,757	\$35,755	516000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance-Employees	\$1,495	\$2,547	517000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees	\$304	\$545	518000
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15201	Medical Insurance-Dependents	\$12,718		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15202	Dental Insurance-Dependents	\$733		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$211		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$5,913	519100
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Insurance-Employee Only	\$302	\$302	519200
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE	\$565	\$366	519300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PERSONAL SERVICES				\$248,638	\$253,929	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$4,000		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	211	Office Supplies-General		\$3,500	520010
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	212	Office Suppl-Stationery/Print		\$300	520011
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Office Supplies	213	Office Suppl-Official Records		\$200	520015
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$2,120	\$2,120	521112
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Supplies	\$200		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies	290	Other Operating Supplies & Mat		\$100	521610
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies		Rep/Maint Building Mat/Supply			521310
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies		Rep/Maint Parts			521320
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$50	521320
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$50	521321
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	240	Repair/Maint/Improve Small Tools & Minor Equipment	\$250	\$250	521330
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES TOTAL				\$6,570	\$6,570	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$60,000	\$60,000	530010
2090 - ECONOMIC DEV INCOME TAX CEDIT	ENG 40200030	SERVICES AND CHARGES	Professional Services	312	Engineering Services	\$125,000	\$125,000	530011
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31300	Financial Adviso/Actuarial Services	\$10,000	\$10,000	530013
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31400	Other Professional Services	\$13,500	\$13,500	530016
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$1,300	\$1,300	531100
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$3,500	\$3,500	531200
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$2,408	\$2,408	531300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	330	Informational Printing-Non Office	\$5,000	\$5,000	532005
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$1,200	\$1,200	532010
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	332	Advertising	\$3,200	\$3,200	532011
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Property & Libaility Insurance	\$4,200	\$3,660	533005

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$1,300	\$790	533010
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	351	Electricity	\$165,004	\$165,004	534001
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	353	Water	\$1,560	\$1,560	534020
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	354	Wastewater	\$7,872	\$7,872	534030
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$25,500		
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Road Medians		\$25,000	535310
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$0	535310
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Vehicles		\$500	535221
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	373	Hydrant Rental	\$314,900	\$314,900	535505
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39010	Grants & subsidies -Economic Incentives	\$30,000	\$30,000	537100
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39101	Subscriptions	\$135	\$135	536205
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$7,452	\$7,452	536210
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	392	Public Relations	\$2,500	\$2,500	536220
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	394	Contract Services	\$50,000	\$50,000	536300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$3,500	\$3,500	536500
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES TOTAL	SERVICES			\$839,031	\$837,981	
2090 - ECONOMIC DEV INCOME TAX CEDIT	PARKS 40200050	CAPITAL OUTLAYS	Improvements Other Than Building	431	Improvements Other Than Buildings-Park Facilities	\$10,000	\$10,000	544500
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	436	Improvements Other Than Buildings-Urban Forest	\$30,000	\$30,000	544400
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Improvements Other Than Buildings- Streetscape			544700
2090 - ECONOMIC DEV INCOME TAX CEDIT	ENG 40200030	CAPITAL OUTLAYS	Infrastructure	461	Sidewalk/Curb Construction	\$45,000	\$45,000	542150
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL	CAPITAL OUTLAYS			\$85,000	\$85,000	
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	5381	Lease Rental Pymt-Princ,Int,Trustee Fee Lump Sum	\$447,000	\$447,000	551300
2090 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE TOTAL				\$447,000	\$447,000	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2090 - ECONOMIC DEV INCOME TAX CREDIT Total	\$4,241 Budget Increase					\$1,626,239	\$1,630,480	
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	290	Other Supplies	\$500		
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Operating Supplies & Mat		\$500	521610
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES TOTAL				\$500	\$500	
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	322	Travel	\$2,500	\$2,500	531200
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$15,000	\$15,000	536500
2330 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$17,500	\$17,500	
2330 - LAW ENFORCEMENT CONTINUING EDUCATION Total	No Change					\$18,000	\$18,000	
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	231	Repair/Maint/Improve Building Materials & Supplies	\$500	\$500	521310
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts	\$500		
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Equip		\$500	521320
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SUPPLIES TOTAL				\$1,000	\$1,000	
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	361	Repair/Maint/Improve Svcs-Buildings & Bldg Systems	\$5,000	\$5,000	535100
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	362	Repair/Maint/Improve Svcs - Equipment & Vehicles	\$5,000		
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repair/Maint/Improve Svcs-Equipment		\$5,000	535220
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$10,000	\$10,000	
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	420	Building & Building Improvements	\$5,000	\$5,000	543000
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	431	Improvements Other Than Buildings-Parks Facilities	\$15,000	\$15,000	544000
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	441	Furniture & Fixtures	\$2,500	\$2,500	545100
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444	Other Equipment	\$5,000	\$5,000	545800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
4030 - Parks Nonreverting Capital -	NO DEPARTMENT	CAPITAL OUTLAYS TOTAL	CAPITAL OUTLAYS			\$27,500	\$27,500	
4030 - PARKS NONVERTING CAPITAL - POOL Total	No Change					\$38,500	\$38,500	
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	110	Salaries, Full Time Regular	\$91,975	\$91,976	511105
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15301	OASDI/Medicare	\$7,036		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA OASDI Tax		\$5,703	512000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare Tax		\$1,334	513000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15303	INPRS Pension - Gen Civilian Share	\$10,301	\$10,301	514000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15304	Unemployment Compensation Tax	\$201	\$202	515000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medical Insurance-Employee		\$21,361	51600
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Dental Insurance-Employee		\$1,546	517000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Vision Insurance-Employee		\$297	518000
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		HSA City Contribution		\$3,725	519100
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15201	Medical Insurance-Dependents	\$3,529		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	15202	Dental Insurance-Dependents	\$188		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15101	Medical Insurance-Employees	\$15,372		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15102	Dental Insurance Employees	\$968		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15103	Vision Insurance-Employees	\$197		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15203	Vision Insurance-Dependents	\$58		
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15305	Basic Life Ins-Employee Only	\$147	\$147	519200
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	15306	Long Term Disability Ins-EE	\$313	\$203	519300
2540 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES TOTAL				\$130,285	\$136,795	
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies	210	Office Supplies	\$1,500		

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies-General		\$1,200	520010
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Stationery/Print		\$200	520011
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Suppl-Official Records			520015
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Operating Supplies	222	Fuel - Gasoline & Diesel	\$1,044	\$1,044	521112
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Repair/Maint/Improve Parts-Vehicles		\$50	521321
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	232	Repair/Maint/Improve Parts			
2540 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES TOTAL				\$2,544	\$2,494	
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	added	Repair/Maint/Improve Svcs-Vehicles		\$50	535221
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	311	Legal Services	\$18,000	\$18,000	530010
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	321	Postage	\$1,300	\$1,300	531100
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$1,200	\$1,200	531200
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	323	Telephone	\$2,392	\$2,392	531300
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	331	Legal Notices	\$500	\$500	532010
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34101	Property & Liabiltiy Insurance	\$400	\$660	533005
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34102	Workers Compensation Insurance	\$700	\$730	533010
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	39102	Memberships & Dues	\$754	\$754	536210
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$500	\$500	536500
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	397	Licenses, Permits & Fees	\$360	\$300	536600
2540 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$26,106	\$26,386	
2540 - RENTAL HOUSING INSPECTION Total	\$6,740 Budget Increase					\$158,935	\$165,675	
2780 - FIRE FIGHTING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	322	Travel	\$5,000	\$5,000	531200
2780 - FIRE FIGHTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	\$25,000	\$25,000	536500
2780 - FIRE FIGHTING	NO DEPARTMENT	SERVICES AND CHARGES TOTAL				\$30,000	\$30,000	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Adopted	REVISED	New Code
2780 - FIRE FIGHTING Total				No Change		\$30,000	\$30,000	
UNIT TOTAL				No Change		\$18,397,349	\$18,397,349	